



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19323

Proposed No. 2021-0201.1

Sponsors Kohl-Welles

1 AN ORDINANCE that adopts the Harborview Medical
2 Center 2022 Capital Improvement Program Annual Budget
3 for the year ending June 30, 2022, and makes
4 appropriations for the capital improvements for the
5 Harborview Medical Center.

6 STATEMENT OF FACTS:

- 7 1. The Hospital Services Agreement between the Harborview Medical
8 Center, the University of Washington and King County dated February 25,
9 2016, establishes a process for the development of the annual capital
10 improvement budget for the medical center.
- 11 2. Consistent with that agreement, the Harborview building repair and
12 replacement budget for the year ending June 30, 2022, is proposed for
13 King County council adoption following the recommendations of the
14 capital project oversight committee in February 2021 and the approval of
15 the 2022 budget by the Harborview Board of Trustees in March 2021.

16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17 SECTION 1. The 2022 Annual Budget for the year ending June 30, 2022, for the
18 Harborview Medical Center capital improvement budget is proposed and, subject to the
19 provisions hereinafter set forth and the several amounts hereinafter specified or so much
20 thereof as shall be sufficient to accomplish the purposes designated, appropriations are

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21 hereby authorized to be distributed for salaries, wages and other expenses of the
22 Harborview Medical Center building repair and replacement fund, for capital
23 improvements, and for other specified purposes.

24 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and
25 program for 2022 through 2027 is incorporated as Attachment A to this ordinance. The
26 executive is hereby authorized to execute any utility easements, bill of sale or related
27 documents necessary for the provision of utility services to the capital projects described
28 in Attachment A to this ordinance, but only if the documents are reviewed and approved
29 by the real estate services section of the facilities management division and the
30 prosecuting attorney's office. Consistent with the Growth Management Act, Attachment
31 A to this ordinance was reviewed and evaluated according to the King County
32 Comprehensive Plan.

33 From the Harborview building repair and replacement fund there are hereby
34 appropriated and authorized to be disbursed the following amounts for the specific
35 projects identified in Attachment A to this ordinance.

36	Fund Fund Name	2022
37	3961 HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$79,420,714

38 SECTION 3. If any provision of this ordinance or its application to any person or

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39 circumstance is held invalid, the remainder of the ordinance or the application of the
40 provision to other persons or circumstances is not affected.

Ordinance 19323 was introduced on 5/25/2021 and passed by the Metropolitan King County Council on 9/7/2021, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:
Claudia Balducci
7E1C273CE9994B6...
Claudia Balducci, Chair

ATTEST:

DocuSigned by:
Melani Pedroza
8DE1BB375AD3422...
Melani Pedroza, Clerk of the Council

APPROVED this ____ day of 9/21/2021, _____.

DocuSigned by:
Dow Constantine
4FBCAB8196AE4C6...
Dow Constantine, County Executive

Attachments: A. HMC FY-22 Annual Budget - Executive Proposed

Ordinance Attachment by Fund

Budget: HMC FY-22 Annual Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: All, Is IT Proj? Both Yes and No

HMC FY-22 Annual Budget - Executive Proposed

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY22	FY23	FY24	FY25	FY26	FY27	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
1040783	DES FMD HMC CNTRL RATE ALLCTNN ADMIN			\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
1040791	DES FMD HMC OFFCES BKFL 6EH STANDALONE			(\$277,030)	\$0	\$0	\$0	\$0	\$0	(\$277,030)
1040990	DES FMD HMC FIXED EQUIPMENT PROGRAMMATIC			(\$199,639)	\$0	\$0	\$0	\$0	\$0	(\$199,639)
1046240	DES FMD HMC ROOF REPLACEMENT STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1046242	DES FMD HMC LIGHTNG CONVERSION STANDALONE			\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
1117815	DES FMD HMC HAZMAT ABATEMENT STANDALONE			(\$7,723)	\$0	\$0	\$0	\$0	\$0	(\$7,723)
1117819	DES FMD HMC DIAG EQPT INSTL PROGRAMMATIC			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
1117829	DES FMD HMC 8 EH SUPPLY FAN 49 STANDALONE			(\$58,264)	\$0	\$0	\$0	\$0	\$0	(\$58,264)
1122165	DES FMD HMC PATIENT T/H STANDALONE			(\$89,193)	\$0	\$0	\$0	\$0	\$0	(\$89,193)
1122171	DES FMD HMC WTRPROOFNG STANDALONE			\$303,275	\$0	\$0	\$0	\$0	\$0	\$303,275
1124437	DES FMD HMC CLING TWR CT GAMA STANDALONE			\$15,115	\$0	\$0	\$0	\$0	\$0	\$15,115
1124444	DES FMD HMC KITCHEN&DISHWASHER STANDALONE			(\$89,911)	\$0	\$0	\$0	\$0	\$0	(\$89,911)
1124445	DES FMD HMC NS BIPLANE OR STANDALONE			\$87,923	\$0	\$0	\$0	\$0	\$0	\$87,923
1131655	DES FMD HMC CENT PROCESS INST STANDALONE			(\$868,056)	\$0	\$0	\$0	\$0	\$0	(\$868,056)

Ordinance Attachment by Fund

Budget: HMC FY-22 Annual Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: All, Is IT Proj? Both Yes and No

HMC FY-22 Annual Budget - Executive Proposed

3961 HMC REPAIR AND REPLAC FD											
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY22	FY23	FY24	FY25	FY26	FY27	Total 6-Year Budget	
1131656	DES FMD HMC PUB RESTROOM IMPR STANDALONE			(\$250,824)	\$0	\$0	\$0	\$0	\$0	(\$250,824)	
1131658	DES FMD HMC WEST HOSP ROOF/SOL STANDALONE			(\$44,943)	\$0	\$0	\$0	\$0	\$0	(\$44,943)	
1131660	DES FMD HMC E HOSPITAL FANS 33 STANDALONE			\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
1132666	DES FMD HMC OR SUITE UPGR-JCO			(\$127,904)	\$0	\$0	\$0	\$0	\$0	(\$127,904)	
1133649	DES FMD HMC FY19 SMALL PROJS STANDALONE			(\$51,649)	\$0	\$0	\$0	\$0	\$0	(\$51,649)	
1136598	DES FMD HMC SUPLY&EXHAU FAN 55 STANDALONE			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
1136611	DES FMD HMC LIFE SAFETY UPGRAD STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
1137092	DES FMD HMC KCME ROLL-UP DOOR			(\$4,325)	\$0	\$0	\$0	\$0	\$0	(\$4,325)	
1138145	DES FMD HMC NJB LOADING DOOR			(\$116,138)	\$0	\$0	\$0	\$0	\$0	(\$116,138)	
1138957	DES FMD HMC SINGLE PATIENT ROM STANDALONE			\$71,000,000	\$0	\$0	\$0	\$0	\$0	\$71,000,000	
1138958	DES FMD HMC OR IMPROVEMENTS STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
1138959	DES FMD HMC ED IMPROVEMENTS DES FMD HMC DIAG EQPT INSTL			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
1138963	DES FMD HMC FACILITY ENHANEMNT STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
1139203	DES FMD HMC FIRE PRESS STAIRWE STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
1141334	DES FMD HMC CAFETERIA IMPR STANDALONE			\$875,000	\$0	\$0	\$0	\$0	\$0	\$875,000	
3961 - HMC REPAIR AND REPLAC FD		Total		\$79,420,714	\$0	\$0	\$0	\$0	\$0	\$79,420,714	

Ordinance Attachment by Fund

Budget: HMC FY-22 Annual Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: All, Is IT Proj? Both Yes and No

HMC FY-22 Annual Budget - Executive Proposed

Grand Total	\$79,420,714	\$0	\$0	\$0	\$0	\$0	\$79,420,714
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Certificate Of Completion

Envelope Id: BFCF3B604FB243DFB19ED10F937232FF	Status: Completed
Subject: Please DocuSign: Ordinance 19323.docx, Ordinance 19323 Attachment A.pdf	
Source Envelope:	
Document Pages: 3	Signatures: 3
Supplemental Document Pages: 3	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Enveloped Stamping: Enabled	401 5th Ave
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	Suite 100
	Seattle, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20


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Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: King County General (ITD)	Location: DocuSign

Signer Events

Claudia Balducci
 claudia.balducci@kingcounty.gov
 King County General (ITD)
 Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

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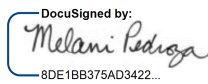
Electronic Record and Signature Disclosure:

Not Offered via DocuSign
 Supplemental Documents:

Ordinance 19323 Attachment A.pdf

Viewed: 9/13/2021 11:29:19 AM
 Read: Not Required
 Accepted: Not Required

Melani Pedroza
 melani.pedroza@kingcounty.gov
 Clerk of the Council
 King County Council
 Security Level: Email, Account Authentication (None)

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 8DE1BB375AD3422...
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Ordinance 19323 Attachment A.pdf

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Dow Constantine
 Dow.Constantine@kingcounty.gov
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 Signed: 9/21/2021 5:12:33 PM

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 Supplemental Documents:

Ordinance 19323 Attachment A.pdf

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Accepted: Not Required

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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Kaitlyn Wiggins

kwwiggins@kingcounty.gov

Security Level: Email, Account Authentication
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Payment Events	Status	Timestamps
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Required hardware and software

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Settings:	Allow per session cookies
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